

Annexure 3
Annual Action Plan of CSR projects pursuant to Rule 5(2) of the Companies (CSR) Rules, 2014
Financial Year - 2026-27

Sr. No.	Field	Beneficiary Institution/ Location	Brief project description	Whether multi Year	Total Commitment	Project Year	Total Budget Rupees Million	Outlay for 26-27 Rupees Million	Manner of execution	Modalities for utilisation of funds	Implementation Schedule for 2026-27	Monitoring & reporting mechanism	Details of the need
1	Healthcare	Tata Memorial Hospital	Provision of Catheters & Guiding wires	No	1 year	1 year	5.00	5.00	Through TMH	Direct placement of orders on equipment suppliers/service providers by TMH	Apr 26 - Mar 27	Fund utilisation report from TMH	Treatment of Eye cancer in children
2	Healthcare	KEM	Provision of Hybrid Ventilator	No	1 year	1 year	8.00	8.00	To the vendor	Direct placement of orders on equipment suppliers/service providers	Apr 26 - Mar 27	Satisfactory supply and installation of the equipment	For PICU ward for treatment of 350-400 children
3	Healthcare	KEM	Provision of Multiparameter monitors	No	1 year	1 year	3.70	3.70	To the vendor	Direct placement of orders on equipment suppliers/service providers	Apr 26 - Mar 27	Satisfactory supply and installation of the equipment	For PICU ward for treatment of 350-400 children
4	Education	CEQUE	Support for Teacher Innovator Program (TIP) empowers government school teachers teaching grades 1 to 5 to deliver impactful education to underserved children	No	3 years	2nd year	3.50	1.20	Through the foundation	Fund transfer to the Trust	Apr 25 - Mar 28	Progress report, field visits	Pre-committed Improve quality of teachers in government schools
					Total		20.20	17.90					